

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenditures of the Department of  
9 Human Services:

10 Payable from General Revenue Fund:

11	For Personal Services .....	388,288,200
12	For State Contributions to Social Security .....	<u>29,705,300</u>
13	Total	\$417,993,500

14 Section 5. The following named amounts, or so much  
15 thereof as may be necessary, respectively, for the objects  
16 and purposes hereinafter named, are appropriated to the  
17 Department of Human Services for income assistance and  
18 related distributive purposes, including such Federal funds  
19 as are made available by the Federal Government for the  
20 following purposes:

21 DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled	
under Article III .....	30,228,600
For Temporary Assistance for Needy	
Families under Article IV	
and other social services including	
Emergency Assistance for families	
with Dependent Children .....	181,059,700
For State Transitional Assistance .....	5
For State Family and Child Assistance Program .....	5
For Refugees .....	1,840,000
For Funeral and Burial Expenses under	
Articles III, IV, and V, including	
prior year costs .....	9,485,000
For Grants Associated with Child Care	
Services, Including Operating and	
Administrative Costs .....	312,490,700
For Grants and for Administrative	
Expenses associated with Refugee	
Social Services .....	208,700
For costs associated with the	
Illinois Welcoming Centers .....	1,038,900
For Grants and Administrative	
Expenses associated with Immigrant	



1 Section 10. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenditures of the Department of  
 5 Human Services:

6 ADMINISTRATIVE AND PROGRAM SUPPORT

7 Payable from General Revenue Fund:

8	For Personal Services .....	0
9	For State Contributions to Social Security .....	0
10	For Group Insurance .....	0
11	For Contractual Services .....	3,061,800
12	For Contractual Services:	
13	For Leased Property Management .....	41,659,300
14	For Contractual Services:	
15	For CMS Fleet Management .....	2,026,800
16	For Contractual Services:	
17	For Press Information Officers Management .....	206,000
18	For Contractual Services:	
19	For Graphic Design Management .....	56,700
20	For Travel .....	170,300
21	For Commodities .....	955,100
22	For Printing .....	1,283,000
23	For Equipment .....	222,100
24	For Telecommunications Services .....	1,374,900

1	For Operation of Auto Equipment .....	<u>179,000</u>
2	Total	\$51,195,000
3	Payable from Vocational Rehabilitation Fund:	
4	For Personal Services .....	4,175,900
5	For Retirement Contributions .....	1,768,000
6	For State Contributions to Social Security .....	319,500
7	For Group Insurance .....	1,495,000
8	For Contractual Services .....	331,000
9	For Contractual Services:	
10	For Leased Property Management .....	5,076,200
11	For Travel .....	61,000
12	For Commodities .....	36,500
13	For Printing .....	7,000
14	For Equipment .....	48,600
15	For Telecommunications Services .....	226,500
16	For Operation of Auto Equipment .....	<u>28,500</u>
17	Total	\$13,573,700
18	For Contractual Services:	
19	For Leased Property Management:	
20	Payable from Prevention and Treatment of Alcoholism	
21	and Substance Abuse Block Grant Fund .....	0
22	Payable from Federal National Community	
23	Services Grant Fund .....	0
24	Payable from DHS Special Purposes Trust Fund .....	200,000
25	Payable from Old Age Survivors' Insurance Fund ...	2,878,600

1	Payable from Early Intervention Services	
2	Revolving Fund .....	0
3	Payable from DHS Federal Projects Fund .....	0
4	Payable from USDA Women, Infants and	
5	Children Fund .....	80,000
6	Payable from Local Initiative Fund .....	25,000
7	Payable from Domestic Violence	
8	Shelter and Service Fund .....	0
9	Payable from Maternal and Child	
10	Health Services Block Grant Fund .....	40,000
11	Payable from Community Mental Health Services	
12	Block Grant Fund .....	0
13	Payable from Juvenile Justice Trust Fund .....	0
14	Payable from DHS Recoveries Trust Fund .....	<u>300,000</u>
15	Total	\$3,523,600
16	Payable from DHS Private Resources Fund:	
17	For Grants and Costs associated with Human	
18	Services Activities funded by Grants or	
19	Private Donations .....	10,000
20	Payable from Mental Health Fund:	
21	For Costs associated with Mental Health and	
22	Developmental Disabilities Special Projects .....	6,000,000
23	For costs associated with DHS inter-agency	
24	Support Services .....	3,000,000
25	Payable from DHS State Projects Fund:	

1 For expenses associated with Energy  
2 Conservation and Efficiency programs .....1,000,000  
3 Payable from DHS Recoveries Trust Fund:  
4 For Deposit into the DHS Technology  
5 Initiative Fund .....5,000,000  
6 For ordinary and contingent expenses .....16,263,000  
7 Payable from DHS Technology Initiative Fund:  
8 For Expenses of the Framework Project .....15,000,000  
9 Total \$46,273,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

12 Section 15. The following named sums, or so much thereof  
13 as may be necessary, respectively, are appropriated to the  
14 Department of Human Services for the purposes hereinafter  
15 named:

GRANTS-IN-AID

17 For Tort Claims:

18 Payable from General Revenue Fund .....475,000  
19 Payable from Vocational Rehabilitation Fund .....10,000  
20 Total \$485,000

21 For Reimbursement of Employees for

22 Work-Related Personal Property Damages:

23 Payable from General Revenue Fund .....10,900

24 For Grants and administrative expenses

1 associated with the Open Door Project:

2 Payable from DHS Private Resources Fund .....315,500

3 Total \$326,400

4 PERMANENT IMPROVEMENTS

5 Section 20. The following named sums, or so much thereof  
6 as may be necessary, are appropriated from the General  
7 Revenue Fund to the Department of Human Services for repairs  
8 and maintenance, roof repairs and/or replacements and  
9 miscellaneous at the Department's various facilities and are  
10 to include capital improvements including construction,  
11 reconstruction, improvements, repairs and installation of  
12 capital facilities, cost of planning, supplies, materials,  
13 and all other expenses required for roof and other types of  
14 repairs and maintenance, capital improvements and demolition.

15 No contract shall be entered into or obligations incurred  
16 for any expenditures from appropriations made in this Section  
17 of the Article until after the purposes and amounts have been  
18 approved in writing by the Governor.

19 For Repair, Maintenance and other Capital

20 Improvements at various facilities .....1,491,100

21 Section 25. The following named sums, or so much thereof  
22 as may be necessary, are appropriated to the Department of  
23 Human Services as follows:

1	REFUNDS	
2	Payable from General Revenue Fund .....	7,700
3	Payable from Mental Health Fund .....	100,000
4	Payable from Vocational Rehabilitation Fund .....	5,000
5	Payable from Drug Treatment Fund .....	5,000
6	Payable from Sexual Assault Services Fund .....	400
7	Payable from Early Intervention	
8	Services Revolving Fund .....	300,000
9	Payable from DHS Federal Projects Fund .....	25,000
10	Payable from USDA Women, Infants and Children Fund ....	200,000
11	Payable from Maternal and Child Health	
12	Services Block Grant Fund .....	5,000
13	Payable from Youth Drug Abuse Prevention Fund .....	<u>30,000</u>
14	Total	\$678,100

15 Section 30. The following named sums, or so much thereof  
 16 as may be necessary, respectively, for the objects and  
 17 purposes hereinafter named, are appropriated to the  
 18 Department of Human Services for ordinary and contingent  
 19 expenses:

20 MANAGEMENT INFORMATION SERVICES

21	Payable from General Revenue Fund:	
22	For Personal Services .....	0
23	For State Contributions to Social Security .....	0
24	For Contractual Services .....	17,745,900

1	For Contractual Services:	
2	For Information Technology Management .....	35,422,600
3	For Travel .....	24,000
4	For Commodities .....	9,500
5	For Equipment .....	43,300
6	For Telecommunications Services .....	<u>2,989,700</u>
7	Total	\$56,235,000
8	Payable from Mental Health Fund:	
9	For costs related to the provision	
10	of MIS support services provided to	
11	Departmental and Non-Departmental	
12	organizations .....	6,636,600
13	Payable from Vocational Rehabilitation Fund:	
14	For Personal Services .....	1,345,300
15	For Retirement Contributions .....	569,600
16	For State Contributions to Social Security .....	102,900
17	For Group Insurance .....	299,000
18	For Contractual Services .....	205,000
19	For Contractual Services:	
20	For Information Technology Management .....	280,700
21	For Travel .....	10,000
22	For Commodities .....	30,600
23	For Printing .....	5,800
24	For Equipment .....	50,000
25	For Telecommunications Services .....	550,000

1	For Operation of Auto Equipment .....	<u>2,800</u>
2	Total	\$3,451,700
3	Payable from USDA Women, Infants and Children Fund:	
4	For Personal Services .....	318,400
5	For Retirement Contributions .....	134,800
6	For State Contributions to Social Security .....	24,400
7	For Group Insurance .....	69,000
8	For Contractual Services .....	25,400
9	For Contractual Services:	
10	For Information Technology Management .....	11,900
11	For Electronic Data Processing .....	<u>0</u>
12	Total	\$583,900

13 Payable from Maternal and Child Health Services

14 Block Grant Fund:

15	For Operational Expenses Associated with	
16	Support of Maternal and Child Health	
17	Programs .....	406,300

18 Section 35. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Human Services:

21 BUREAU OF DISABILITY DETERMINATION SERVICES

22 Payable from Old Age Survivors' Insurance Fund:

23	For Personal Services .....	35,753,400
24	For Retirement Contributions .....	15,137,600

1	For State Contributions to Social Security .....	2,735,100
2	For Group Insurance .....	10,580,000
3	For Contractual Services .....	11,601,800
4	For Travel .....	198,000
5	For Commodities .....	379,100
6	For Printing .....	384,000
7	For Equipment .....	1,600,900
8	For Telecommunications Services .....	1,404,700
9	For Operation of Auto Equipment .....	<u>100</u>
10	Total	\$79,774,700

11 Section 40. The following named amounts, or so much  
 12 thereof as may be necessary, are appropriated to the  
 13 Department of Human Services:

14 BUREAU OF DISABILITY DETERMINATION SERVICES

15 GRANTS-IN-AID

16 For Services to Disabled Individuals:

17 Payable from Old Age Survivors' Insurance .....25,000,000

18 Section 45. The following named amount, or so much  
 19 thereof as may be necessary, is appropriated to the  
 20 Department of Human Services:

21 HOME SERVICES PROGRAM

22 GRANTS-IN-AID

23 Payable from General Revenue Fund:

1 For Purchase of Services of the  
 2 Home Services Program, pursuant  
 3 to 20 ILCS 2405/3, including  
 4 operating, administrative, and  
 5 prior year costs .....334,075,400  
 6 For Capitated Care Coordination .....30,100,000  
 7 Total \$364,175,400

8 Payable from the Commitment to Human Services Fund:

9 For Purchase of Services of the  
 10 Home Services Program, pursuant  
 11 to 20 ILCS 2405/3, including  
 12 operating, administrative, and  
 13 prior year costs .....21,411,800

14 The Department, with the consent in writing from the  
 15 Governor, may reappropriation not more than 10 percent of the  
 16 total appropriation of General Revenue Funds in Section 45  
 17 above among the various purposes therein enumerated.

18 Section 50. The following named amount, or so much  
 19 thereof as may be necessary, is appropriated to the  
 20 Department of Human Services:

21 HOME SERVICES PROGRAM

22 GRANTS-IN-AID

23 For all costs and administrative expenses

1 associated with Community Reintegration program:

2 Payable from General Revenue Fund .....1,262,700

3 Payable from the Home Services Medicaid Trust Fund:

4 For Purchase of Services of the

5 Home Services Program, pursuant

6 to 20 ILCS 2405/3, including

7 operating, administrative, and

8 prior year costs: .....246,000,000

9 Section 55. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Human Services:

12 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

13 Payable from General Revenue Fund:

14 For Personal Services .....0

15 For State Contributions to

16 Social Security .....0

17 For Contractual Services .....972,100

18 For Travel .....80,500

19 For Commodities .....17,100

20 For Equipment .....3,900

21 For Telecommunications Services .....173,600

22 Total \$1,247,000

23 Payable from Community Mental Health Services

24 Block Grant Fund:

1	For Personal Services .....	816,400
2	For Retirement Contributions .....	345,700
3	For State Contributions to Social Security .....	62,500
4	For Group Insurance .....	207,000
5	For Contractual Services .....	119,400
6	For Travel .....	10,000
7	For Commodities .....	5,000
8	For Equipment .....	<u>5,000</u>
9	Total	\$1,571,000

10 Section 60. The sum of \$233,587,200, or so much thereof  
 11 as may be necessary, is appropriated from the General Revenue  
 12 Fund to the Department of Human Services for costs associated  
 13 with the operation of State Operated Mental Health Facilities  
 14 or the costs associated with services for the transition of  
 15 State Operated Mental Health Facilities residents to  
 16 alternative community settings.

17 Section 65. The sum of \$45,412,400, or so much thereof  
 18 as may be necessary, is appropriated from the General Revenue  
 19 Fund to the Department of Human Services for grants and  
 20 administrative expenses associated with the Department's  
 21 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in  
 22 support of the Department's efforts to expand home and  
 23 community-based services, including rebalancing and

1 transition costs associated with compliance with consent  
2 decrees.

3 Section 75. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the purposes  
5 hereinafter named, are appropriated to the Department of  
6 Human Services for Grants-In-Aid and Purchased Care in its  
7 various regions pursuant to Sections 3 and 4 of the Community  
8 Services Act and the Community Mental Health Act:

9 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

10 GRANTS-IN-AID AND PURCHASED CARE

11 For all costs and administrative expenses

12 for Community Service Programs for

13 Persons with Mental Illness, Child and

14 Adolescent Mental Health Programs and Mental

15 Health Transitions or State Operated

16 Mental Health Facilities:

17 Payable from General Revenue Fund .....178,304,100

18 For Community Service Grant Programs for

19 Persons with Mental Illness:

20 Payable from Community Mental Health

21 Services Block Grant Fund .....16,025,400

22 For costs associated with Capitated

23 Care Coordination:

24 Payable from General Revenue Fund .....52,850,500

1 For Community Service Grant Programs for  
2 Persons with Mental Illness including  
3 administrative costs:  
4 Payable from DHS Federal Projects Fund .....16,036,100  
5 Payable from the Department of Human  
6 Services Community Services Fund .....20,000,000  
7 Payable from General Revenue Fund:  
8 For costs associated with the Purchase and  
9 Disbursement of Psychotropic Medications  
10 for Mentally Ill Clients in the Community .....1,938,300  
11 For grants for Mental Health Individual Care  
12 Grants or for other child and adolescent  
13 mental health services .....15,415,000  
14 For child and adolescent mental health  
15 services, including, but not limited to,  
16 short-term residential treatment,  
17 respite services, community-based  
18 services, treatment and supports, including  
19 Families at risk of lockout or re-homing .....7,000,000  
20 For Supportive MI Housing .....16,302,300  
21 For costs associated with the Specialized  
22 Mental Health Rehabilitative Facility  
23 Community Programs .....16,720,300  
24 For the costs associated with Mental Health  
25 Balancing Incentive Programs .....4,326,000

1 Payable from Community Mental Health  
2 Medicaid Trust Fund:  
3 For all costs and administrative  
4 expenses associated with Medicaid  
5 Services and Community Services for  
6 Persons with Mental Illness, including  
7 prior year costs .....92,902,400  
8 For costs associated with Capitated  
9 Care Coordination .....30,000,000  
10 For Community Service Grant Programs for  
11 Children and Adolescents with Mental Illness:  
12 Payable from Community Mental Health Services  
13 Block Grant Fund .....4,341,800  
14 Payable from Community Mental Health  
15 Services Block Grant Fund:  
16 For Teen Suicide Prevention Including  
17 Provisions Established in Public Act  
18 85-0928 .....206,400  
19 The Department, with the consent in writing from the  
20 Governor, may reappropriation not more than 10 percent of the  
21 total appropriation of General Revenue Funds in Section 75  
22 above among the various purposes therein enumerated.  
23 The Department, with the consent in writing from the  
24 Governor, may reappropriation not more than 10 percent of the  
25 total appropriation of Community Mental Health Medicaid Trust

1 Funds in Section 75 above among the various purposes therein  
2 enumerated.

3 Section 80. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the objects and  
5 purposes hereinafter named, are appropriated to meet the  
6 ordinary and contingent expenditures of the Department of  
7 Human Services:

8 INSPECTOR GENERAL

9 Payable from General Revenue Fund:

10	For Personal Services .....	0
11	For State Contributions to Social Security .....	0
12	For Contractual Services .....	85,300
13	For Travel .....	176,000
14	For Commodities .....	22,600
15	For Equipment .....	54,400
16	For Telecommunications Services .....	<u>94,300</u>
17	Total	\$432,600

18 Section 85. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Human Services:

21 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

22 Payable from General Revenue Fund:

23	For Personal Services .....	0
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1	For State Contributions to	
2	Social Security .....	0
3	For Contractual Services .....	149,700
4	For Travel .....	166,800
5	For Commodities .....	16,800
6	For Equipment .....	294,200
7	For Telecommunications Services .....	66,300
8	For Operation of Automotive Equipment .....	<u>0</u>
9	Total	\$693,800

10       Section 90. The sum of \$291,956,800, or so much thereof  
11 as may be necessary, is appropriated from the General Revenue  
12 Fund to the Department of Human Services for costs associated  
13 with the operation of State Operated Developmental Centers or  
14 the costs associated with services for the transition of  
15 State Operated Developmental Center residents to alternative  
16 community settings.

17       Section 95. The following named sums, or so much thereof  
18 as may be necessary, respectively, for the purposes  
19 hereinafter named, are appropriated to the Department of  
20 Human Services for Grants-In-Aid and Purchased Care in its  
21 various regions pursuant to Sections 3 and 4 of the Community  
22 Services Act and the Community Mental Health Act:

23       DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

1 GRANTS-IN-AID AND PURCHASED CARE

2 For all costs associated with

3 Community Based Services for

4 Persons with Developmental Disabilities

5 and for Intermediate Care Facilities

6 for the Mentally Retarded and

7 Alternative Community Programs

8 Payable from General Revenue Fund .....732,912,200

9 For costs associated with the Developmental

10 Disabilities Balancing Incentive Programs

11 Payable from General Revenue Fund .....7,400,000

12 For Intermediate Care Facilities

13 for the Mentally Retarded and

14 Alternative Community Programs

15 including prior year costs

16 Payable from Care Provider Fund for Persons

17 with a Developmental Disability .....52,000,000

18 For Community Based Services for

19 Persons with Developmental

20 Disabilities at the approximate

21 cost set forth below:

22 Payable from Mental Health Fund .....9,965,600

23 Payable from Community Developmental

24 Disability Services Medicaid Trust Fund .....50,000,000

25 Total \$852,277,800

1 Payable from the Commitment to Human Services Fund:  
 2 For all costs associated with  
 3 Community Based Services for  
 4 Persons with Developmental Disabilities  
 5 and for Intermediate Care Facilities  
 6 for the Mentally Retarded and  
 7 Alternative Community Programs .....64,960,800

8 Payable from General Revenue Fund:  
 9 For costs associated with the provision  
 10 of Specialized Services to Persons with  
 11 Developmental Disabilities .....7,691,400

12 For a grant to the Autism Program for an  
 13 Autism Diagnosis Education Program  
 14 For Young Children .....4,300,000

15 For a Grant to Best Buddies .....1,000,000  
 16 For a grant to the ARC of Illinois  
 17 For the Life Span Project .....472,200

18 For Developmental Disability Quality  
 19 Assurance Waiver .....487,000

20 For costs associated with Developmental  
 21 Disability Community Transitions or  
 22 State Operated Facilities .....14,513,800

23 For costs associated with young adults  
 24 Transitioning from the Department of  
 25 Children and Family Services to the

1	Developmental Disability Service	
2	System .....	<u>2,458,700</u>
3	Total	\$30,923,100
4	Payable from Special Olympics Illinois Fund:	
5	For the costs associated with Special Olympics .....	100,000

6 Section 100. The sum of \$370,000,000, or so much thereof  
7 as may be necessary, is appropriated from the Healthcare  
8 Provider Relief Fund to the Department of Human Services for  
9 medical bills and related expenses.

10 Section 105. The sum of \$34,450,000, or so much thereof  
11 as may be necessary, is appropriated to the Department of  
12 Human Services from the Health and Human Services Medicaid  
13 Trust Fund for awards and grants to developmental  
14 disabilities and/or mental health programs.

15 Section 110. The following named amount, or so much  
16 thereof as may be necessary, is appropriated to the  
17 Department of Human Services for Payments to Community  
18 Providers and Administrative Expenditures, including such  
19 Federal funds as are made available by the Federal Government  
20 for the following purpose:

21	Payable from Autism Research Checkoff Fund:	
22	For costs associated with autism research .....	100,000

1 Payable from Autism Awareness Fund:

2 For costs associated with autism awareness .....100,000

3 Section 115. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 for the objects and purposes hereinafter named, to the  
6 Department of Human Services:

7 ADDICTION TREATMENT

8 Payable from General Revenue Fund:

9 For Personal Services .....0

10 For State Contributions to Social Security .....0

11 For Contractual Services .....1,400

12 For Travel .....1,500

13 For Equipment .....1,100

14 For Telecommunications Services .....25,000

15 Total \$29,000

16 Payable from Prevention and Treatment of Alcoholism  
17 and Substance Abuse Block Grant Fund:

18 For Personal Services .....2,787,200

19 For Retirement Contributions .....1,180,100

20 For State Contributions to Social Security .....213,200

21 For Group Insurance .....644,000

22 For Contractual Services .....1,227,700

23 For Travel .....200,000

24 For Commodities .....53,800

1	For Printing .....	35,000
2	For Equipment .....	14,300
3	For Electronic Data Processing .....	300,000
4	For Telecommunications Services .....	117,800
5	For Operation of Auto Equipment .....	20,000
6	For Expenses Associated with the Administration	
7	of the Alcohol and Substance Abuse Prevention	
8	and Treatment Programs .....	<u>215,000</u>
9	Total	\$7,008,100

10 Section 120. The sum of \$20,000,000, or so much thereof  
 11 as may be necessary, is appropriated from the Healthcare  
 12 Provider Relief Fund to the Department of Human Services for  
 13 medical bills and related expenses.

14 Section 125. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 for the objects and purposes hereinafter named, to the  
 17 Department of Human Services:

18 ADDICTION TREATMENT

19 GRANTS-IN-AID

20 Payable from General Revenue Fund:

21 For Costs Associated with Community Based  
 22 Addiction Treatment to Medicaid Eligible  
 23 and AllKids clients, Including Prior

1	Year Costs .....	37,548,300
2	For Capitated Care Coordination .....	<u>17,020,000</u>
3	Total	\$54,568,300

4 The Department, with the consent in writing from the  
5 Governor, may reappropriation not more than 10 percent of the  
6 total appropriation of General Revenue Funds in Section 125  
7 among the various purposes therein enumerated.

8 Section 130. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 for the objects and purposes hereinafter named, to the  
11 Department of Human Services:

12 ADDICTION TREATMENT

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15	For costs associated with Community	
16	Based Addiction Treatment Services .....	55,217,200
17	For Addiction Treatment Services for	
18	DCFS clients .....	9,440,100
19	For costs associated with Addiction	
20	Treatment Services for Special Populations .....	<u>6,015,100</u>
21	Total	\$70,672,400

22 Payable from State Gaming Fund:

23	For Costs Associated with Treatment of	
24	Individuals who are Compulsive Gamblers .....	1,029,500

1	For Addiction Treatment and Related Services:	
2	Payable from Prevention and Treatment	
3	of Alcoholism and Substance Abuse	
4	Block Grant Fund .....	57,500,000
5	Payable from Youth Drug Abuse	
6	Prevention Fund .....	530,000
7	For Grants and Administrative Expenses Related	
8	to Addiction Treatment and Related Services:	
9	Payable from Drunk and Drugged Driving	
10	Prevention Fund .....	3,212,200
11	Payable from Drug Treatment Fund .....	5,105,800
12	Payable from Alcoholism and Substance	
13	Abuse Fund .....	22,145,000
14	For underwriting the cost of housing	
15	for groups of recovering individuals:	
16	Payable from Group Home Loan	
17	Revolving Fund .....	<u>200,000</u>
18	Total	\$89,722,500

19 The Department, with the consent in writing from the  
20 Governor, may reapportion not more than two percent of the  
21 total appropriation of General Revenue Funds in Section 130  
22 above "Addiction Treatment" among the purposes therein  
23 enumerated.

24 Section 135. The sum of \$2,015,000 or as much thereof is

1 necessary is appropriated from the General Revenue Fund to  
 2 the Department of Human Services for a pilot program to study  
 3 uses and effects of medication assisted treatments for  
 4 addiction and for the prevention of relapse to opioid  
 5 dependence in publicly-funded treatment program.

6 Section 140. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Human Services:

9 REHABILITATION SERVICES BUREAUS

10 Payable from the General Revenue Fund:

11 For Support Services In-Service Training .....16,200

12 Payable from Illinois Veterans' Rehabilitation Fund:

13 For Personal Services .....1,875,500

14 For Retirement Contributions .....794,100

15 For State Contributions to Social Security .....143,500

16 For Group Insurance .....506,000

17 For Travel .....12,200

18 For Commodities .....5,600

19 For Equipment .....7,000

20 For Telecommunications Services .....19,500

21 Total \$3,363,400

22 Payable from Vocational Rehabilitation Fund:

23 For Personal Services .....39,753,400

24 For Retirement Contributions .....16,831,200

1	For State Contributions to Social Security .....	3,041,100
2	For Group Insurance .....	11,978,400
3	For Contractual Services .....	8,624,800
4	For Travel .....	1,450,000
5	For Commodities .....	307,200
6	For Printing .....	145,100
7	For Equipment .....	669,900
8	For Telecommunications Services .....	1,493,200
9	For Operation of Auto Equipment .....	5,700
10	For Support Services In-Service Training .....	366,700
11	For Administrative Expenses of the	
12	Statewide Deaf Evaluation Center .....	<u>500,900</u>
13	Total	\$85,167,600

14 Section 145. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the Department of Human Services:

17 REHABILITATION SERVICES BUREAUS

18 GRANTS-IN-AID

19 For Case Services to Individuals:

20	Payable from General Revenue Fund .....	8,950,900
21	Payable from Illinois Veterans'	
22	Rehabilitation Fund .....	2,413,700
23	Payable from Vocational Rehabilitation Fund,	
24	including prior year costs .....	61,110,700

1 For all costs associated with the Rehabilitation  
2 Services Balancing Incentive Programs:  
3 Payable from General Revenue Fund .....3,578,500  
4 For Implementation of Title VI, Part C of the  
5 Vocational Rehabilitation Act of 1973 as  
6 Amended--Supported Employment:  
7 Payable from Vocational Rehabilitation Fund .....1,900,000  
8 For Small Business Enterprise Program:  
9 Payable from Vocational Rehabilitation Fund .....3,527,300  
10 For Grants to Independent Living Centers:  
11 Payable from General Revenue Fund .....4,296,500  
12 Payable from Vocational Rehabilitation Fund .....2,000,000  
13 Payable from Vocational Rehabilitation Fund .....77,200  
14 For Independent Living Older Blind Grant:  
15 Payable from Vocational Rehabilitation Fund .....245,500  
16 Payable from General Revenue Fund .....134,100  
17 For Independent Living Older Blind Formula:  
18 Payable from Vocational Rehabilitation Fund .....1,500,000  
19 For Project for Individuals of All Ages  
20 with Disabilities:  
21 Payable from Vocational Rehabilitation Fund .....1,050,000  
22 For Case Services to Migrant Workers:  
23 Payable from General Revenue Fund .....17,800  
24 Payable from Vocational Rehabilitation Fund .....210,000

1 Section 150. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Human Services:

4 CLIENT ASSISTANCE PROJECT

5 Payable from Vocational Rehabilitation Fund:

6	For Personal Services .....	478,000
7	For Retirement Contributions .....	202,400
8	For State Contributions to Social Security .....	36,600
9	For Group Insurance .....	184,000
10	For Contractual Services .....	28,500
11	For Travel .....	38,200
12	For Commodities .....	2,700
13	For Printing .....	400
14	For Equipment .....	32,100
15	For Telecommunications Services .....	<u>12,800</u>
16	Total	\$1,015,700

17 Section 155. The sum of \$50,000, or so much thereof as  
 18 may be necessary, is appropriated from the Vocational  
 19 Rehabilitation Fund to the Department of Human Services for a  
 20 grant relating to a Client Assistance Project.

21 Section 160. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the Department of Human Services:



1 Payable from Mental Health Fund:

2 For Costs Related to Provision of Support

3 Services Provided to Departmental and Non-

4 Departmental Organizations .....9,043,800

5 For Drugs and costs associated with

6 Pharmacy Services .....12,300,000

7 For all costs associated with

8 Medicare Part D .....1,507,900

9 Payable from Mental Health Reporting Fund:

10 For Expenses related to Implementing the

11 Firearm Concealed Carry Act .....2,500,000

12 Payable from DHS Federal Projects Fund:

13 For Federally Assisted Programs .....6,004,200

14 Section 170. The following named sums, or so much

15 thereof as may be necessary, respectively, for the objects

16 and purposes hereinafter named, are appropriated to meet the

17 ordinary and contingent expenses of the Department of Human

18 Services:

19 SEXUALLY VIOLENT PERSONS PROGRAM

20 Payable from General Revenue Fund:

21 For Personal Services .....0

22 For State Contributions to

23 Social Security .....0

24 For Contractual Services .....15,045,500

1	For Travel .....	34,700
2	For Commodities .....	546,600
3	For Printing .....	9,800
4	For Equipment .....	61,100
5	For Telecommunications Services .....	95,000
6	For Operation of Auto Equipment .....	131,000
7	For Sexually Violent Persons Program .....	<u>2,388,800</u>
8	Total	\$18,312,500

9 Section 175. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the Department of Human Services:

12 ILLINOIS SCHOOL FOR THE DEAF

13 Payable from General Revenue Fund:

14	For Personal Services .....	0
15	For Student, Member or Inmate Compensation .....	18,200
16	For State Contributions to Social Security .....	0
17	For Contractual Services .....	1,734,400
18	For Travel .....	16,800
19	For Commodities .....	372,000
20	For Printing .....	700
21	For Equipment .....	109,300
22	For Telecommunications Services .....	92,200
23	For Operation of Auto Equipment .....	<u>94,500</u>
24	Total	\$2,438,100

1 Payable from Vocational Rehabilitation Fund:  
 2 For Secondary Transitional Experience  
 3 Program .....50,000

4 Section 180. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Human Services:

7 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

8 Payable from General Revenue Fund:  
 9 For Personal Services .....0  
 10 For Student, Member or Inmate Compensation .....14,600  
 11 For State Contributions to Social Security .....0  
 12 For Contractual Services .....692,000  
 13 For Travel .....11,300  
 14 For Commodities .....187,400  
 15 For Printing .....2,000  
 16 For Equipment .....35,800  
 17 For Telecommunications Services .....48,100  
 18 For Operation of Auto Equipment .....59,800  
 19 Total \$1,051,000

20 Payable from Vocational Rehabilitation Fund:  
 21 For Secondary Transitional Experience Program .....42,900

22 Section 185. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 COMMUNITY AND RESIDENTIAL SERVICES  
3 FOR THE BLIND AND VISUALLY IMPAIRED

4 Payable from General Revenue Fund:

5	For Personal Services .....	0
6	For State Contributions to Social Security .....	0
7	For Contractual Services .....	57,400
8	For Travel .....	0
9	For Commodities .....	0
10	For Printing .....	0
11	For Equipment .....	0
12	For Telecommunications Services .....	<u>0</u>
13	Total	\$57,400

14 Section 190. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Human Services:

17 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

18 Payable from General Revenue Fund:

19	For Personal Services .....	0
20	For Student, Member or Inmate Compensation .....	1,800
21	For State Contributions to Social Security .....	0
22	For Contractual Services .....	993,000
23	For Travel .....	3,300
24	For Commodities .....	53,100

1	For Printing .....	2,100
2	For Equipment .....	27,500
3	For Telecommunications Services .....	58,100
4	For Operation of Auto Equipment .....	<u>15,500</u>
5	Total	\$1,154,400

6 Payable from Vocational Rehabilitation Fund:

7	For Secondary Transitional Experience Program .....	60,000
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8 Section 195. The following named sums, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Human Services for the purposes  
 11 hereinafter named:

12 FAMILY AND COMMUNITY SERVICES

13 Payable from General Revenue Fund:

14	For Personal Services .....	0
15	For State Contributions to Social Security .....	0
16	For Contractual Services .....	10,718,700
17	For Contractual Services:	
18	Electronic Benefit Transfer Administration .....	10,800,000
19	For Travel .....	394,800
20	For Commodities .....	276,600
21	For Equipment .....	845,200
22	For Telecommunications .....	5,193,000
23	For Expenses for the Development and	
24	Implementation of Cornerstone .....	<u>448,500</u>

1	Total	\$28,671,800
2	Payable from DHS Special Purposes Trust Fund:	
3	For Operation of Federal	
4	Employment Programs .....	10,783,700
5	Payable from the DHS State Projects Fund:	
6	For Operational Expenses for Public	
7	Health Programs .....	368,000
8	Payable from the Maternal and Child	
9	Health Services Block Grant Fund:	
10	For Operational Expenses of Maternal and	
11	Child Health Programs .....	4,998,600
12	Payable from Youth Alcoholism and Substance	
13	Abuse Prevention Fund:	
14	For community-based alcohol and	
15	other drug abuse prevention services .....	150,000

16 Section 200. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, for the objects  
 18 hereinafter named, are appropriated to the Department of  
 19 Human Services for Family and Community Services and related  
 20 distributive purposes, including such Federal funds as are  
 21 made available by the Federal government for the following  
 22 purposes:

23 FAMILY AND COMMUNITY SERVICES

24 GRANTS-IN-AID

1 Payable from General Revenue Fund:

2 For Employability Development Services

3 Including Operating and Administrative

4 Costs and Related Distributive Purposes .....10,682,400

5 For food distribution and depositories,

6 including operating and administrative

7 costs .....1,000,000

8 For Food Stamp Employment and Training

9 including Operating and Administrative

10 Costs and Related Distributive Purposes .....3,651,000

11 For Emergency Food Program,

12 Including Operating and Administrative Costs .....220,400

13 For Homeless Prevention .....3,000,000

14 For a grant to Children's Place for costs

15 associated with specialized child care

16 for families affected by HIV/AIDS .....640,000

17 For Grants for Programs to Reduce

18 Infant Mortality, provide

19 Case Management and Outreach

20 Services, and for the

21 Intensive Prenatal Performance Project .....37,792,800

22 For Costs Associated with the

23 Domestic Violence Shelters

24 and Services Program .....19,386,000

25 For Costs Associated with

1 Teen Parent Services .....1,473,300  
2 For Grants for Community Services, including  
3 Operating and administrative costs .....5,645,400  
4 For Youth Build, including operating and  
5 administrative costs .....1,000,000  
6 For Grants and Administrative Expenses  
7 of the Westside Health Authority Crisis  
8 Intervention .....200,000  
9 For Grants and Administrative Expenses  
10 of Addition Prevention and related services .....1,342,300  
11 For Grants and Administrative Expenses  
12 of Supportive Housing Services .....12,498,100  
13 For Grants and Administrative Expenses  
14 of the Comprehensive Community-Based  
15 Services to Youth .....17,181,100  
16 For Grants and Administrative Expenses  
17 of Redeploy Illinois .....4,885,100  
18 For Homeless Youth Services .....5,598,100  
19 For grants to provide Assistance to Sexual  
20 Assault Victims and for Sexual Assault  
21 Prevention Activities .....6,509,700  
22 For Grants and Administrative Expenses  
23 for After School Youth Support  
24 Programs .....18,800,000  
25 For Grants and Administrative Expenses

1       Related to the Healthy Families Program .....10,054,700  
2       For Early Intervention .....83,700,000  
3       For Parents Too Soon Program .....6,870,300  
4       For a grant to Youth Guidance .....3,000,000  
5       For a grant to Project Strive .....970,000  
6       For a grant to Greater Roseland Community  
7       Committee for at-risk youth programs .....220,000  
8       For a grant to Heritage Behavioral Health  
9       Center, Inc. for the Oasis Day Center .....300,000  
10      Payable from Assistance to the Homeless Fund:  
11      For costs related to Providing Assistance  
12      to the Homeless including Operating and  
13      Administrative Costs and Grants .....300,000  
14      Payable from the Illinois Affordable  
15      Housing Trust Fund:  
16      For Homeless Youth Services .....1,000,000  
17      For Homelessness Prevention .....3,000,000  
18      For Emergency and Transitional Housing .....9,383,700  
19      Payable from Employment and Training Fund:  
20      For grants associated with Employment  
21      and Training Programs, income assistance  
22      and other social services including  
23      operating, administrative and  
24      prior year costs .....485,000,000  
25      Payable from the Health and Human

1       Service Medicaid Trust Fund:  
2       For grants for Supportive Housing Services .....3,382,500  
3       Payable from DHS Special Purposes Trust Fund:  
4       For Emergency Food Program  
5       Transportation and Distribution,  
6       including grants and operations .....5,163,800  
7       For Federal/State Employment Programs and  
8       Related Services .....5,000,000  
9       For Grants Associated with the Great  
10       START Program, Including Operation  
11       and Administrative Costs .....5,200,000  
12       For Grants Associated with Child  
13       Care Services, Including Operation,  
14       Administrative and  
15       Prior year costs .....197,535,400  
16       For Grants Associated with Migrant  
17       Child Care Services, Including Operation  
18       and Administrative Costs .....3,422,400  
19       For Refugee Resettlement Purchase  
20       of Service, Including Operation  
21       and Administrative Costs .....10,611,200  
22       For Grants Associated with the Head Start  
23       State Collaboration, Including  
24       Operating and Administrative Costs .....500,000  
25       For SSI Advocacy Services:

1 Payable from General Revenue Fund .....1,645,100  
2 Payable from DHS Special Purposes Trust Fund .....1,009,400  
3 Payable from DHS Special Purposes Trust Fund:  
4 For Community Grants .....7,257,800  
5 For costs associated with Family  
6 Violence Prevention Services .....5,018,200  
7 For grants and administrative  
8 costs associated with MIEC  
9 Home Visiting Program .....14,006,800  
10 Payable from Local Initiative Fund:  
11 For Purchase of Services under the  
12 Donated Funds Initiative Program, Including  
13 Operating and Administrative Costs .....22,729,400  
14 Payable from Hunger Relief Fund:  
15 For Grants for food banks for the  
16 purchase of food and related supplies for  
17 low income persons .....300,000  
18 Payable from Sexual Assault Services Fund:  
19 For Grants Related to the  
20 Sexual Assault Services Program .....100,000  
21 Payable from Domestic Violence Abuser  
22 Services Fund:  
23 For Domestic Violence Abuser Services .....100,000  
24 Payable from the DHS Federal Projects Fund:  
25 For Grants and all costs associated

1 with implementing Public Health Programs .....10,742,300

2 For Grants for Family Planning Programs

3 Pursuant to Title X of the Public Health

4 Service Act .....3,512,000

5 For Grants for the Federal Healthy

6 Start Program .....4,000,000

7 Payable from USDA Women, Infants and Children Fund:

8 For Grants to Public and Private Agencies for

9 costs of administering the USDA Women, Infants,

10 and Children (WIC) Nutrition Program .....70,049,000

11 For Grants for the Federal

12 Commodity Supplemental Food Program .....1,400,000

13 For Grants and Administrative Expenses

14 of the USDA Farmer's Market

15 Nutrition Program .....1,500,000

16 For Grants for Free Distribution of Food

17 Supplies and for Grants for Nutrition

18 Program Food Centers under the

19 USDA Women, Infants, and Children

20 (WIC) Nutrition Program .....251,000,000

21 Payable from the DHS Special Purposes Trust Fund:

22 For Grants and all costs associated

23 with the Race to the Top Program .....16,000,000

24 For Grants and all costs associated

25 with SNAP Education .....18,000,000

1 For Grants and all costs associated  
2 with SNAP Outreach .....2,000,000  
3 Payable from DHS Federal Projects Fund:  
4 For Grants and Administrative Expenses  
5 for Partnership for Success Program .....5,000,000  
6 For all costs associated with the Emergency  
7 Solutions Grants Program .....7,000,000  
8 Payable from the Juvenile Accountability  
9 Incentive Block Grant Fund  
10 For all costs associated with the Juvenile  
11 Accountability Block Grant (JABG) .....10,000,000  
12 Payable from Tobacco Settlement Recovery Fund:  
13 For a Grant to the Coalition for Technical  
14 Assistance and Training .....250,000  
15 For all costs associated with  
16 Children's Health Programs, including  
17 grants, contracts, equipment, vehicles  
18 and administrative expenses .....1,138,800  
19 Payable from the Maternal and Child Health  
20 Services Block Grant Fund:  
21 For Grants for Maternal and Child Health  
22 Programs, including programs appropriated  
23 elsewhere in this Section .....4,402,600  
24 Payable from Domestic Violence Shelter  
25 and Service Fund:

1 For Domestic Violence Shelters and  
2 Services Program .....952,200  
3 Payable from Gaining Early Awareness  
4 and Readiness for Undergraduate  
5 Programs Fund:  
6 For Grants and administrative expenses  
7 Of G.E.A.R.U.P .....3,516,800  
8 Payable from DHS Special Purposes Trust Fund:  
9 For Parents Too Soon Program,  
10 including grants and operations .....2,505,000  
11 Payable from the Sexual Assault Services  
12 and Prevention fund:  
13 For Grants and administrative expenses  
14 of the Sexual Assault Services  
15 and Prevention Program .....600,000  
16 Payable from the Children's Wellness Charities fund  
17 For Grants to Children's Wellness Charities .....100,000  
18 Payable from the Housing for Families Fund:  
19 For Grants for Housing for Families .....100,000  
20 Payable from the Farmer's Market  
21 Technology Improvement Fund:  
22 For Farmer's Market Technology .....1,000,000  
23 Payable from Early Intervention  
24 Services Revolving Fund:  
25 For Grants and administrative expenses

1 associated with the Early  
2 Intervention Services Program, including  
3 prior years costs .....160,293,300  
4 For Grants and Administrative Expenses  
5 of Addiction Prevention and Related  
6 Services:  
7 Payable from Youth Alcoholism and  
8 Substance Abuse Prevention Fund .....1,050,000  
9 Payable from Alcoholism and  
10 Substance Abuse Fund .....8,309,300  
11 Payable from Prevention and Treatment  
12 of Alcoholism and Substance Abuse  
13 Block Grant Fund .....16,000,000  
14 Payable from the Juvenile Justice  
15 Trust Fund:  
16 For Grants and administrative costs  
17 associated with Juvenile Justice  
18 Planning and Action Grants for Local  
19 Units of Government and Non-Profit  
20 Organizations including Prior Year Costs .....13,480,000

21 The Department may enter into agreements to expend amounts  
22 appropriated in Section 200 above "For Refugee Resettlement  
23 Purchase of Service, Including Operation and Administrative  
24 Costs" with only those entities authorized to expend amounts

1 appropriated for the same purpose in State fiscal year 2014  
2 as of May 10, 2014.

3 Section 205. The Department, with the consent in writing  
4 from the Governor, may reappropriation General Revenue Funds in  
5 Section 45 above "For Home Services Program Grants-in-Aid"  
6 among Section 75 "For Mental Health Grants-in-Aid and  
7 Purchased Care" and Section 95 "For Developmental  
8 Disabilities Grants and Program Support Grants-in-Aid and  
9 Purchased Care" as a result of transferring clients to the  
10 appropriate community based service system.

11 ARTICLE 99

Section 99. Effective date. This Act takes effect July 1,  
2014.